

SUMMARY OF CAPITAL PROGRAMME - PRIORITY 2 (ADULTS)

Capital Scheme No	Capital Scheme Title	Capital Scheme Description	2019/20	2020/21	2021/22	2022/23	2023/24	Scheme Total
			£,000	£,000	£,000	£,000	£,000	£,000
211	Community Alarm Service	This scheme is correctly account for the capital costs of the service. It relates to the cost of the installation of the alarms	177	177	177	177	177	885
213	Canning Crescent Assisted Living	Cabinet at its meeting of the 9th October 2018 decided to purchase Canning Crescent. The intention is to return to Cabinet with a fully costed business case that converts the building into 21 supported housing units as well a provision for the relocation of the Clarendon Recovery College.	500	4,200	1,750	250	-	6,700
214	Osborne Grove Nursing Home	The budget detailed here provides for the redevelopment of the OGNH. A further report and business case will presented to Cabinet once the feasibility study has been concluded.	500	1,500	6,000	2,250	500	10,750
215	Hornsey Town Hall Supported Living	The council has the opportunity to purchase the affordable housing units in the development. The creation of the units is a requirement of the planning permission. The council intends to use the units for supported living.	250	1,750	-	-	-	2,000
216	Homelessness Hub	Cabinet at its meeting of the 11th September 2018 agreed to enter into a lease of 332-334 High Road, Tottenham. This was to create an co-located housing assessment centre and hub for single homeless people and those at risk of homelessness.	100	-	-	-	-	100
Totals - Adults			1,527	7,627	7,927	2,677	677	20,435